

Budget transfers carried out

- a) On 29 June 2015 transfer within Title 3 - Operating Expenditure, to cover the costs of the consultancy support for the process on the calculation of the contributions.

A/A	Budget item	Description	Initial Budget A	Previous Transfers B	Available (non committed) Budget C	Current Transfer D	Total Transfers E	% of the source Budget Item F=E/A	Total available appropriations G=C+D
1	3000	Plenary and executive sessions of the Board	220,000.00	0.00	185,835.00	-100,000.00	-100,000.00	45.45%	85,835.00
2	3002	Communication, publication, translation	1,125,000.00	0.00	1,103,710.00	-620,000.00	-620,000.00	55.11%	483,710.00
3	3011	Operational meeting expenses	300,000.00	0.00	250,000.00	-181,805.00	-181,805.00	60.60%	68,195.00
4	3031	Studies and consultancy	50,000.00	0.00	50,000.00	901,805.00	901,805.00	1803.61%	951,805.00
	Sum		1,695,000.00		1,589,545.00	0.00			1,589,545.00