

## Budget transfers carried out

- a) On 9 November 2015 transfer within Title 1 – Staff, to cover the increased needs for family allowances, seconded national experts and travel expenses for annual leave.

Budget item	Description	Initial Budget	Previous Transfers	Available (non committed) Budget	Current Transfer	Total Transfers	% of the source Budget Item	Total available appropriations
		A	B	C	D	E	F=E/A	G=C+D
1100	Basic salaries	6,283,000.00	0.00	1,469,705.38	-177,000.00	-177,000.00	2.82%	1,292,705.38
1101	Family allowances	246,000.00	0.00	0.00	115,000.00	115,000.00	46.75%	115,000.00
1111	Seconded national experts	337,000.00	0.00	41,975.00	40,000.00	40,000.00	11.87%	81,975.00
1141	Travel expenses for annual leave	10,000.00	0.00	4,000.00	22,000.00	22,000.00	220.00%	26,000.00
Sum		6,876,000.00		1,515,680.38	0.00			1,515,680.38