

Budget transfer carried out

- a) On 8 June 2016, transfer within the Title 1 – Staff, to adjust the allocation of appropriations to the individual payroll budget lines.

A/A	Budget item	Description	Initial Budget	Previous Transfers	Available (non committed) Budget	Current Transfer	Total Transfers	% of the source Budget Item	Total available appropriations
			A	B	C	D	E	F=E/A	G=C+D
1	1100	Basic salaries	13.755.000,00	0,00	2.751.000,00	-770.000,00	-770.000,00	5,60%	1.981.000,00
2	1101	Family allowances	367.000,00	0,00	0,00	770.000,00	770.000,00	209,81%	770.000,00
	Sum		14.122.000,00		2.751.000,00	0,00			2.751.000,00